

Use of CDBG Funds by DALY CITY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$347,229.16	14.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$347,229.16	14.12%
18B	ED	ED Direct: Technical Assistance	\$120,229.33	4.89%
18C	ED	Micro-Enterprise Assistance	\$147,669.33	6.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$267,898.66	10.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$374,667.86	15.23%
Subtotal for: HOUSING			\$374,667.86	15.23%
03F	PI	Parks, Recreational Facilities	\$1,033,990.86	42.04%
03L	PI	Sidewalks	\$93,663.61	3.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,127,654.47	45.85%
05	PS	Public Services (General)	\$111,327.52	4.53%
05A	PS	Senior Services	\$14,000.00	0.57%
05B	PS	Services for The Disabled	\$15,606.25	0.63%
05C	PS	Legal Services	\$31,560.04	1.28%
05D	PS	Youth Services	\$19,447.48	0.79%
05G	PS	Battered and Abused Spouses	\$20,592.50	0.84%
05J	PS	Fair Housing Activities	\$9,912.00	0.40%
05L	PS	Child Care Services	\$79,416.56	3.23%
05M	PS	Health Services	\$12,500.00	0.51%
05O	PS	Mental Heath Services	\$17,110.94	0.70%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,660.00	0.43%
Subtotal for: PUBLIC SERVICES			\$342,133.29	13.91%
Total Disbursements			\$2,459,583.44	100%